

## 2010/11 REVENUE BUDGET

	2009/10 £'000	2010/11 £'000
<b>Service Area Budgets (SABs)</b>		
Children & Families	59,261	60,145
Environment & Culture	48,362	48,859
Housing & Community Care		
- Housing	14,136	27,665
- Adult Social Care	87,550	88,288
Business Transformation	10,470	10,441
Central Units	9,493	8,738
Finance and Corporate Resources	5,811	6,613
<b>Total SABs</b>	<b>235,083</b>	<b>250,749</b>
<b>Other Budgets</b>		
Central Items	43,985	51,035
Inflation Provision	0	300
Central Savings	0	(350)
Management Posts	0	(2,014)
Improvement and Efficiency Programme	0	(4,365)
Performance Reward Grant Programmes	1,600	2,100
Area Based Grants	(16,310)	(28,578)
Performance Reward Grant	(2,000)	(2,000)
Use of Balances	(522)	(1,408)
<b>Total Other Budgets</b>	<b>26,753</b>	<b>14,720</b>
<b>Total Budget Requirement</b>	<b>261,836</b>	<b>265,469</b>
<b>Less</b>		
Formula Grant	162,095	164,489
Plus Deficit on the Collection Fund	(1,154)	(1,162)
	<b>160,941</b>	<b>163,327</b>
<b>Total to be met from CT for Brent Budget</b>	<b>100,895</b>	<b>102,142</b>
<b>Total to be met from CT for GLA Precept</b>	<b>29,519</b>	<b>29,884</b>
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Taxbase - Band D Equivalents	95,279	96,457
<b>Brent Council Tax Requirement at Band D</b>	<b>£1,058.94</b>	<b>£1,058.94</b>
<b>Brent % Increase</b>	<b>2.5%</b>	<b>0.0%</b>
<b>GLA Precept</b>	<b>£309.82</b>	<b>£309.82</b>
<b>GLA % Increase</b>	<b>0.0%</b>	<b>0.0%</b>
<b>TOTAL BAND D including Precepts</b>	<b>£1,368.76</b>	<b>£1,368.76</b>
<b>TOTAL % Increase</b>	<b>1.9%</b>	<b>0.0%</b>